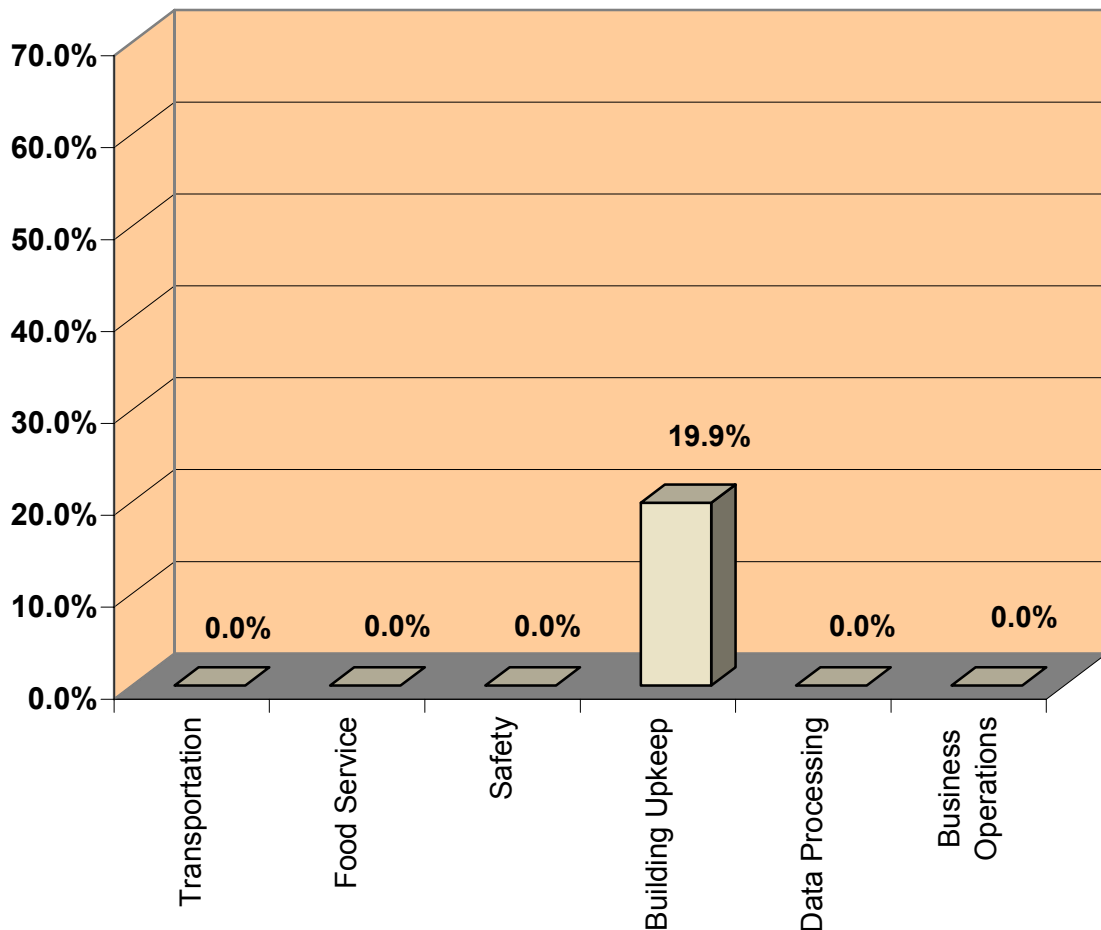


N E Laborers Construction Career Acad

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 187	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$0	\$0	0.0%
Food Service	\$0	\$0	0.0%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$426,987	\$2,283	19.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Operations Expenditures	\$426,987	\$2,283	19.9%
Total District Expenditures	\$2,150,320	\$11,499	100.0%